GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:5072
ANSWERED ON:05.04.2017
Funds to TSP
Rathwa Shri Ramsinh Patalyabhai

Will the Minister of PLANNING be pleased to state:

(a) whether the Union and the State Governments are earmarking enough funds at least under the Tribal Sub-Plan (TSP) in proportion to the population of STs;

(b) if so, the details of funds allocated by the Union Government during the last three years and the current year, States and year-wise; and

(c) the funds allocated, utilized and remained unutilized during the year 2009- 10 to 2013-14, State-wise?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND
MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT AND
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION.
(RAO INDERJIT SINGH)

(a)As provided in the Guidelines for the Tribal Sub-Plan (TSP), identified Central Ministries/Departments are required to earmark funds from the plan outlay, atleast in proportion to percentage of Scheduled Tribes (STs) population of the country. States are also required to earmark funds, not less than the proportion of ST population in respective states. With the merger of Plan and Non-Plan expenditure w.e.f. 2017-18, allocation for TSP has been provided in the Union Budget 2017-18 as "Allocation for Welfare of Scheduled Tribes"

(b)Details of funds allocated under TSP, Ministry/Department-wise and year-wise, by the Union Government during 2014-15 to 2017-18 are given in the Statement at Annexure-I. Respective State Governments earmark allocation for TSP from their own budget, whereas the Union Government makes such allocation Ministry/Department-wise.

(c) State-wise details of allocation and utilization of funds under TSP during 2009-10 to 2013-14 are given in the Statement at Annexure-II.

Annexure-I
Statement referred to in reply to part (b) of the Lok Sabha Unstarred Question No. 5072 to be answered on 05.04.2017 regarding funds for TSP by Shri Ramsinh Rathwa
Ministry/Department wise allocation funds under TSP during 2014-15 to 2017-18
(Rs crore)

S.No.	MINISTRY/DEPARTMENT	Obligation % age	2014-15			2015-16			2016-17			2017-18		
			Total Plan Allocation	TSP Allocation	%age TSP to total alloca--tion	Total Plan Allocation	TSP Allocation	%age TSP to total alloc-ation	Total Plan Allocation	TSP Allocation	%age TSP to total allocation	Total Plan Allocation	TSP Allocation	%age TSP to total alloca-tion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Ministry of Agriculture													
1	Department of Agriculture and Co-operation	8.00	19530.00	885.60	4.53	15500.00	930.10	6.00	39840.50	1765.21	4.43	41855.00	3293.28	7.87
2	Department of Agricultural Research and Education	3.60	2500.00	90.00	3.60	3000.00	108.03	3.60	6238.00	114.00	1.83	6800.00	75.00	1.10
3	Ministry of Coal	8.20	500.00	0.00	0.00	551.00	37.15	6.74	556.36	25.38	4.56	745.10	30.75	4.13
	Ministry of Communications and Information Technology													
4	Department of Telecommunications	0.25	2970.58	7.47	0.25	5794.96	0.00	0.00	24272.29	25.65	0.11	26687.47	39.00	0.15
5	Department of Information Technology	6.70	2600.00	106.22	4.09	2700.00	181.00	6.70	3558.93	186.40	5.24	4039.00	78.16	1.94
	Ministry of Consumer Affairs, Food and Public Distribution													
6	Department of Food and Public Distribution	1.40	150.00	2.40	1.60	165.00	1.12	0.68	140177.56	2.10	0.00	150504.69	0.00	0.00
7	Ministry of Culture	2.00	1500.00	30.00	2.00	1417.00	28.34	2.00	2488.63	34.41	1.38	2738.47	35.10	1.28
8	Ministry of Delopment of North Eastern Region		2524.42	0.00		2682.45	716.00	26.69						
9	Ministry of Environment and Forests		1550.00	11.74	0.76	1693.69	5.00	0.30	2327.51	5.50	0.24	2675.42	5.50	0.21
	Ministry of Health and Family Welfare													
10	Department of Health and Family Welfare	8.20	24400.00	1866.37	7.65	27414.00	2014.56	7.35	38343.33	2572.18	6.71	47352.51	2972.86	6.28
11	Department of Ayurveda, Yoga & Naturopathy,Unani, Siddha and Homoeopathy (AYUSH)	2.00	466.78	9.35	2.00	900.00	12.80							

1.42 1307.36 20.55 1.57 1428.65 20.55 1.44
12 Department of AIDS Control 1300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
13 Ministry of Housing and Urban Poverty Alleviation 2.40 3400.00 24.60 0.72 1952.00 40.20 2.06 5285.00 111.60 2.11 6406.00 153.00 2.39
Ministry of Human Resource Development
14 Department of School Education and Literacy 10.70 43517.90 4796.35 11.02 39038.50 4297.16 11.01 43896.04 4748.87 10.82 46356.25 4868.03 10.50
158 Department of Higher Education 7.50 13000.00 951.31 7.32 14428.00 1011.05 7.01 29703.20 1288.34 4.34 33329.70 1477.00 4.43
16 Ministry of Labour and Employment 8.20 1430.53 121.36 8.48 641.70 52.65 8.20 5174.08 43.94 0.85 7188.38 564.03 7.85
17 Ministry of Micro, Small and Medium Enterprises 8.20 2500.00 179.37 7.17 2620.00 206.53 7.88 5462.71 409.11 7.49 6481.96 497.92 7.68
18 Ministry of Mines 4.00 330.00 0.00 0.00 437.12 8.94 2.05 1083.00 12.70 1.17 1213.49 12.70 1.05
19 Ministry of New and Renewable Energy 4360.13 72.00 5472.84 92.00 1.68
20 Ministry of Panchayati Raj 8.20 34000.00 582.20 1.71 220.00 15.21 6.91 675.15 53.37 7.90 790.79 62.27 7.87
21 Ministry of Road Transport and Highways 3.50 27750.00 350.00 1.26 44274.00 520.00 1.17 52447.00 380.00 0.72 64900.00 400.00 0.62
Ministry of Rural Development
22 Department of Rural Development 17.50 68156.42 2907.93 4.27 77650.00 2786.18 3.59 96060.03 4269.49 4.44 105447.88 5931.69 5.63
23 Department of Land Resources 10.00 2500.00 250.10 10.00 1570.00 154.80 9.86 1700.00 169.00 9.94 2310.36 225.00 9.74
24 Department of Drinking Water & Sanitation 10.00 12100.00 1210.00 10.00 13298.00 1074.30 8.08 16511.76 1650.00 9.99 20010.79 1999.83 9.99
Ministry of Science and Technology
25 Department of Science and Technology 2.50 2500.00 36.30 1.45 3401.50 85.04 2.50 4467.71 100.00 2.24 4817.27 101.00 2.10
26 Ministry of Skill Development and Entreprenuership 2173.00 157.75 7.26 3016.14 238.15 7.90
Ministry of Social Justice and Empowerment
27 Department of Empowerment of Persons with Disabilities 5400.00 28.93 0.54 5911.78 43.60 0.74 783.56 57.37 7.32 855.00 56.81 6.64
28 Ministry of Textiles 1.20 3500.00 49.47 1.41 3315.37 67.78 2.04 6286.10 40.20 0.64 6226.50 63.95 1.03
29 Ministry of Tourism 2.50 1100.00 27.50 2.50 850.00 21.25 2.50 1670.93 37.50 2.24 1840.77 43.75 2.38
30 Ministry of Tribal Affairs 100.00 3850.00 3850.00 100.00 4550.00 4550.00 100.00 4826.50 4798.64 99.42 5329.32 5300.14 99.45
31 Ministry of Water Resources 1.30 5400.00 0.00 0.00 6431.49 190.05 2.95 4755.50 30.01 0.63 6887.00 50.10 0.73
32 Ministry of Women and Child Development 8.20 18500.00 1517.00 8.20 17257.00 1666.71 9.66 17640.35 1418.60 8.04 22094.67 1420.00 6.43
33 Ministry of Youth Affairs and Sports 8.20 1008.00 69.72 6.92 1205.00 68.07 5.65 1608.10 71.71 4.46 1943.21 138.90 7.15
TOTAL 307410.21 19961.29 6.49 298187.11 20177.62 6.77 568204.74 24671.58 4.34 640427.08 30962.47 4.83
Source: Union Budget

Statement reffered toin reply to part C of the Lok Sabha Unstarred Question No. 5072 for Answer on 05.04.2017 regarding funds for Tribal Sub-Plan (TSP) by Shri Ramsinh Rathwa Annexure-II
Statewise allocation and utilisation of funds under TSP during 2009-10 to 2013-14 (cont..)
(Rs. in crore)
Sl. No. State/U.T % of ST Popula-tion (2001 Census) Annual Plan 2009-10 Annual Plan 2010-11 Annual Plan 2011-12
Total State Plan Outlay TSP Allocation TSP Utilisation % age of TSP Utilized Total State Plan Outlay TSP Allocation TSP Utilisation % age of TSP Utilized Total State Plan Outlay TSP Allocation TSP Utilisation % age of TSP Utilized

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15
1 Andhra Pradesh 6.6 33496.75 2370.86 1400.70 59.08 36800.00 2529.20 1576.78 62.34 43000.00 2973.13 2172.10 73.06
2 Assam 12.4 6000.00 49.85 45.66 91.59 7645.00 53.53 54.99 102.73 9000.00 77.46 77.46 100.00
3 Bihar 0.9 16000.00 163.38 154.46 94.54 20000.00 222.49 80.01 35.96 24000.00 300.21 300.21 100.00
4 Chhattisgarh 31.8 10947.76 3663.10 3529.69 96.36 13230.00 4443.67 3994.98 89.90 16710.00 5561.44 4229.53 76.05
5 Goa 12.1 2240.00 136.99 79.56 58.08 2710.00 153.10 118.80 77.60 3320.00 328.81 226.75 68.96
6 Gujarat 14.8 23500.00 3616.02 3761.18 104.01 30000.00 4146.45 4446.68 107.24 38000.00 5103.03 5103.03 100.00
7 Himachal Pradesh 4.0 2700.00 243.00 NR NR 3000.00 270.00 270.00 100.00 3300.00 297.00 297.00 100.00
8 Jammu & Kashmir 10.9 5500.00 559.97 NR NR 6000.00 673.75 NR NR 6600.00 743.45 743.45 100.00
9 Jharkhand 26.3 8200.00 4160.46 3305.04 79.44 9240.00 4657.72 4200.34 90.18 15300.00 6027.37 5749.39 95.39
10 Karnataka 6.6 29500.00 1947.00 802.63 41.22 31050.00 1517.94 1185.08 78.07 38070.00 1866.95 1866.95 100.00
11 Kerala 1.1 8920.00 180.86 174.53 96.50 10025.00 200.50 200.50 100.00 12010.00 284.19 284.19 100.00
12 Madhya Pradesh 20.3 16174.17 3740.26 3483.67 93.14 19000.00 4244.10 4402.30 103.73 23000.00 4964.90 5062.73 101.97
13 Maharashtra 8.9 35958.94 2314.00 2130.01 92.05 37916.00 3374.35 2323.15 68.85 42000.00 3693.50 3106.00 84.09
14 Manipur 34.2 2000.00 741.14 581.47 78.46 2600.00 1017.50 620.32 60.97 3210.00 1071.85 1030.00 96.10
15 Odisha 22.1 9500.00 2203.03 1908.85 86.65 11000.00 3032.47 2602.55 85.82 15200.00 4372.08 3282.63 75.08
16 Rajasthan 12.6 17322.00 2115.35 2092.29 98.91 24000.00 2857.41 2565.50 89.78 27500.00 3568.18 3339.75 93.60
17 Sikkim 20.6 1045.00 57.90 57.90 100.00 1175.00 54.56 54.56 100.00 1400.00 37.50 37.50 100.00
18 Tamil Nadu 1.0 17500.00 360.09 198.88 55.23 20068.00 400.00 225.42 56.36 23535.00 246.30 245.20 99.55
19 Tripura 31.1 1680.00 639.91 545.48 85.24 1860.00 591.99 568.48 96.03 1950.00 607.47 629.36 103.60
20 Uttar Pradesh 0.1 39000.00 28.45 17.87 62.81 42000.00 31.00 21.23 68.48 47000.00 31.85 26.46 83.08

21 Uttrakhand 3.0 5800.81 135.07 81.67 60.46 6800.00 215.81 114.49 53.05 7800.00 234.00 117.60 50.26
22 West Bengal 5.5 14150.00 963.55 767.08 79.61 17985.00 1127.28 851.70 75.55 22214.00 1470.29 1470.29 100.00
23 A & N Islands 8.3 833.18 68.95 41.92 60.80 924.97 80.73 48.92 60.60 1434.84 173.92 115.15 66.21
24 Daman & Diu 8.8 154.34 2.17 2.17 100.00 169.23 2.18 2.18 100.00 324.95 2.18 2.18 100.00
Total 8.2 308122.95 30461.36 25162.71 82.61 355198.20 35897.73 30528.96 85.04 425878.79 44037.06 39514.91 89.73
Source: Annaual Plan Proposals from States and Statements received from States; NR = Not Reported.
Statement reffered to in reply to part (c) of the Lok Sabha Unstarred Question No. 5072 for Answer on 05.04.2017 regarding funds for Tribal Sub-Plan (TSP) by Shri Ramsinh Rathwa Annexure II
Statewise allocation and utilisation of funds under TSP during 2009-10 to 2013-14
(Rs. Crore)
Sl. No. State/U.T % of ST Population (2011 Census) Annual Plan 2012-13 Annual Plan 2013-14
Total State Plan Outlay TSP Allocation TSP Utilization % age of TSP Utilized Total State Plan Outlay TSP Allocation TSP Utilization % age of TSP Utilized
1 2 3 4 5 6 8 9 10 11
1 Andhra Pradesh 7.00 48935.00 3591.39 2241.76 62.42 53000.00 3666.60 2617.09 71.38
2 Assam 12.45 10500.00 72.46 65.50 90.39 12500.00 82.00 72.55 88.48
3 Bihar 1.28 28000.00 393.86 281.63 71.51 34000.00 485.00 434.52 89.59
4 Chhattisgarh 30.62 23480.00 7356.00 6177.65 83.98 25250.00 7952.17 6946.97 87.36
5 Goa 10.23 4700.00 373.70 113.88 30.47 4715.00 518.38 241.56 46.60
6 Gujarat 14.75 50599.00 6612.63 6422.74 97.13 58500.00 7102.85 6386.51 89.91
7 Himachal Pradesh 5.71 3700.00 333.00 331.71 99.61 4100.00 369.00 361.28 97.91
8 Jammu & Kashmir 11.91 7300.00 1254.77 1254.77 100.00 7300.00 1113.55 1113.55 100.00
9 Jharkhand 26.21 16300.00 8199.40 4458.06 54.37 16800.00 8474.60 5102.97 60.21
10 Karnataka 6.95 42099.99 2075.00 1679.79 80.95 48450.00 2480.74 1950.26 78.62
11 Kerala 1.45 14010.00 325.15 325.15 100.00 17000.00 389.85 389.85 100.00
12 Madhya Pradesh 21.09 27000.00 6178.91 5544.81 89.74 32000.00 6931.03 5663.65 81.71
13 Maharashtra 9.35 45000.00 4005.00 3273.97 81.75 49000.00 4360.48 3979.42 91.26
14 Manipur 35.12 3500.00 1358.53 1566.90 115.34 3650.00 1376.28 1280.67 93.05
15 Odisha 22.85 18839.17 4464.68 3809.49 85.33 24035.12 5620.11 5099.56 90.74
16 Rajasthan 13.48 36363.78 4675.53 3858.9 82.53 42498.81 5493.57 4803.15 87.43
17 Sikkim 33.80 187700.00 83500.00 83500.00 100.00 206000.00 81000.00 81000.00 100.00
18 Tamil Nadu 1.10 28000.00 349.30 296.72 84.95 37128.00 489.48 439.77 89.84
19 Tripura 31.76 3214.15 1234.49 989.49 80.15 3322.41 1219.55 949.57 77.86
20 Uttar Pradesh 0.57 57800.00 38.00 30.26 79.63 69200.00 41.50 18.69 45.04
21 Uttrakhand 2.89 8200.00 246.38 142.14 57.69 8500.00 255.00 177.20 69.49
22 West Bengal 5.80 23371.44 1651.33 1306.18 79.10 26674.00 2147.77 1583.67 73.74
23 A & N Islands 7.50 2870.66 293.00 173.04 59.06 5467.36 228.79 355.55 155.40
24 Daman & Diu 0.06 425.00 3.41 3.41 100.00 505.29 4.29 4.29 100.00
Total 8.20 691908.19 138585.92 127847.95 92.25 789595.99 141802.59 130972.30 92.36
Source: Annaual Plan Proposals from States and Statements received from States; NR = Not Reported.